

Metropolitan Transportation Commission Programming and Allocations Committee

May 9, 2007

Item Number 2c

Lifeline Transportation Program: Update to Program of Projects, Resolution No. 3788, Revised

Subject: Revision to Resolution 3788, Lifeline Transportation Program of Projects

Background: In December 2006, the Commission adopted Resolution 3788, which approved the Lifeline Transportation Program of Projects. By funding local projects, the Lifeline Transportation Program (LTP) is intended to result in improved mobility for low-income residents of the Bay Area, and is being administered at the local (countywide) level. Funding for the program totals \$18.2 million, using federal Congestion Mitigation Air Quality (CMAQ) and Job Access and Reverse Commute (JARC) funds, and State Transit Assistance (STA) funds. Eligible projects must be consistent with low-income transportation needs planning, such as the MTC-sponsored community-based transportation plan, a countywide regional welfare-to-work plan or another documented assessment of transportation needs in a low-income community.

In December 2006, Santa Clara County had an unprogrammed LTP balance due to programming constraints related to project eligibility. Santa Clara County Lifeline Program Administrators worked with one project sponsor to re-scope their proposed project to ensure eligibility. This project is the San Jose Auto Repair Assistance Program, which will assist low-income residents with auto repair costs, a JARC-eligible project. The project cost for three years is \$75,000.

MTC staff recommends revising the LTP to add the San Jose Auto Repair Assistance Program using \$75,000 in Job Access Reverse Commute funding over three years.

Issues: Santa Clara County continues to have an unprogrammed LTP balance, but has issued a call for projects to solicit additional projects and will forward such projects to MTC following their selection.

Recommendation: Refer MTC Resolution No. 3788, Revised to the Commission for approval.

Attachments: MTC Resolution No. 3788, Revised.

Date: December 20, 2006
W.I.: 1311
Referred by: PAC
Revised: 05/23/07-C

ABSTRACT

Resolution No. 3788, Revised

This resolution adopts the FY 2005-06 through FY 2007-08 Program of Projects for MTC's Lifeline Transportation Program, funded with Congestion Mitigation and Air Quality (CMAQ), Job Access Reverse Commute (JARC) and State Transit Assistance (STA) funds.

Based on MTC Resolution No. 3726, MTC may fund Lifeline Transportation projects using \$4.0 million in Congestion Mitigation and Air Quality (CMAQ) funds, \$6.6 million in Job Access Reverse Commute (JARC) funds, and \$7.6 million in State Transit Assistance (STA) funds. The evaluation criteria established in Resolution 3726 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — FY 2005-06 through FY 2007-08 Lifeline Transportation
Program of Projects

This resolution was revised on May 23, 2007 to amend Attachment A to incorporate the San Jose Auto Repair Assistance Program project.

Further discussion of this action is contained in MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 13, 2006 and the Programming and Allocations Committee summary sheet dated May 9, 2007.

Lifeline Program of Projects (FY 2005-06 thru FY 2007-08)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding
				CMAQ	STA	JARC	
Alameda County							
1	AC Transit Hayward Service	AC Transit	Provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South Hayward	-		941,289	941,289
2	Ashby BART Station/Ed Roberts Campus	City of Berkeley	Install a new ramp, staircase, pedestrian pathway, crosswalk, universally designed bus shelter and transit information kiosk and signage	1,386,000	-	-	1,386,000
3	E. Lewelling Blvd Streetscape	Alameda County Public Works	Install pedestrian improvements in Ashland and Cherryland to improve walking access to buses, schools and businesses	2,000,000	-	-	2,000,000 (e)
4	Quicker, Safer Trip to Library	Oakland Public Library	Provide transportation to kindergarten students, teachers and parents from elementary and preschools by bus to the West Oakland Library	-	150,000	-	150,000
5	Wheels Route 14 Service Provision	LAVTA	Provide transit from low-income central residential district of Livermore to downtown Livermore employment center and transit center	-	132,142	311,282	443,424
County Bid Target							4,995,831
Proposed Programming				3,386,000	282,142	1,252,571	4,920,713
Unprogrammed Balance							75,118 (c)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding
				CMAQ	STA	JARC	
Contra Costa County							
6	Low Income Access to Health Care	Tri Delta Transit	Provide transit service to East Contra Costa County residents to access jobs, County health care, community colleges and social service facilities	-	-	276,000	276,000
7	Monument Community Shuttle	CCCTA	Provide new shuttle service within the Monument Corridor, with access to a local health care clinic, shopping and transit connections at a discounted fare.	-	466,428	58,084	524,512
8	CCCTA Route 111 weekend service	CCCTA	Reinstate weekend bus service between the Concord and Pleasant Hill BART stations, providing access to employment, shopping and church	-	264,425	50,287	314,712
9	Low-Income Middle School Student Bus Pass (West CC)	WCCTAC	Provide free monthly bus passes to 660 low-income middle school households in the West Contra Costa County Unified School District	-	183,750	-	183,750 (b)
10	Continued Service on Line #376/Richmond	AC Transit	Maintain transit service on Route 376, which provides late night service in Richmond and North Richmond with access to employment, BART and transit connections.	-	596,722	383,424	980,146

County Bid Target			2,279,120
Proposed Programming		1,511,325	767,796
Unprogrammed Balance	-		-

Marin County							
Projects to be determined.							

County Bid Target			492,290
Proposed Programming	-	-	-
Unprogrammed Balance			492,290 (c)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding
				CMAQ	STA	JARC	
Napa County							
11	Installation of Bus Shelters and Seating	NCTPA	Purchase and install bus shelters and seating at various VINE bus stops throughout Napa County		309,961	-	309,961
County Bid Target							309,961
Proposed Programming				-	309,961	-	309,961
Unprogrammed Balance							-
San Francisco County							
12	Outreach Initiative for Lifeline Transit Access	Tenderloin Housing Clinic	Effort to conduct outreach to low-income households to facilitate increased access to MUNI transit by increasing awareness of the Lifeline Fast Pass, a discounted monthly pass for low-income persons.	-	137,741		137,741 (d)
13	Muni Route 109/Treasure Island	MTA	Maintain late night and more frequent service during peak periods and on weekends between San Francisco and Treasure Island	-	346,875	178,125	525,000
14	Muni Route 29 Service	MTA	Add additional buses Monday through Friday to improve reliability and relieve over-crowding.		418,970	527,252	946,222
15	Bayview Hunters Point Community Transport	Bayview Hunters Point Foundation for Community Improvement	Offer subsidized transportation (taxi scrip, guaranteed ride home and community shuttles) to health-related services and jobs for BVHP residents. Includes significant outreach about new transportation programs and community involvement during project evaluation.	-	346,830	578,049	924,879 (d)
16	Lifeline Fast Pass Distribution Expansion	MTA	Expand distribution of MUNT's Lifeline Fast Pass to better accommodate recipients during distribution times. The project includes both capital improvements and operating support.	219,000	-	-	219,000
County Bid Target							2,753,176
Proposed Programming				219,000	1,250,416	1,283,426	2,752,842
Unprogrammed Balance							334

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding
				CMAQ	STA	JARC	
San Mateo County							
17	Ways to Work Loan Program	San Mateo County	Provide low-interest loans to help families with: the purchase of a reliable, safe automobile to get to work on time; repairs for their automobile; or car insurance.	-	-	250,000	250,000
18	Public Transportation Workshops	City of South San Francisco	Develop a curriculum and present workshops to train low-income Spanish and English speaking individuals to effectively use public transportation.	-	20,270	33,783	54,052
19	Transportation Reimbursement Independence Program.	Family Service Agency	transporting low-income seniors who have difficulty accessing public transit and/or Redi-Wheels, a no-cost service to low-income riders in order to address financial	-	250,000	-	250,000
20	Transportation Assistance Program	San Mateo County	Purchase monthly bus passes and provide emergency taxi vouchers to low-income families and individuals (including youth and seniors).	-	220,000	30,000	250,000 (b)
21	San Mateo Medical Center Bus	San Mateo Medical Center	Purchase of a small bus, for both transporting older adults from their homes to the San Mateo Medical Center for medical and dental appointments.	-	111,000	-	111,000
22	Transportation Mobility Solutions	Coastside Oppportunity Center	Provide enhanced and viable transportation mobility solutions for the low-income, elderly, and disabled population of the San Mateo County Coastside area.	-	250,000	-	250,000
23	Fair Oaks Community Shuttle	City of Redwood City	Implement a pilot shuttle service to connect residents with necessary services.	-	-	129,488	129,488
County Bid Target							1,294,540
Proposed Programming				-	851,270	443,271	1,294,540
Unprogrammed Balance							-

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	
				CMAQ	STA	JARC		
Santa Clara County								
24	Family Transportation Program	Outreach	Offers individualized transportation plans with flexibility to offer rides for entire family, as well as repair of personal vehicles	-	225,000	975,000	1,200,000	
25	Senior Transportation Program	Outreach	Provides older, minority seniors with a menu of transportation options.	-	750,000	-	750,000	
26	Ways to Work Family Loan Program	Family and Childrens Services	Provides unique car loan services with comprehensive case management	-	-	503,063	503,063	
27	Pedestrian Enhancement Project	City of Gilroy	Capital funding project to build sidewalks and a pedestrian bridge in Gilroy	323,000	-	-	323,000	
28	Auto Repair Assistance Program	City of San Jose	Provides auto repair assistance to low-income residents			75,000	75,000	Revised May 9, 2007
County Bid Target							3,956,550	
Proposed Programming				323,000	975,000	1,553,063	2,851,063	
Unprogrammed Balance							1,105,487	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding
				CMAQ	STA	JARC	
Solano County							
28	Benicia Vehicle Loan	Benicia Community Action Council	Provides down payments for low-cost vehicles for specified low-income individuals. Funds will also provide required repairs for donated vehicles.	-	-	30,000	30,000
29	Fairfield Transportation Assistance for Central Solano	Fairfield Community Action Council	Funds emergency taxi vouchers, as well as program management for the distribution of bus and limited gasoline vouchers.	-	-	38,000	38,000
30	Industrial Park Shuttle	City of Benicia	Provides early morning and late night shuttle service connecting Benicia Breeze Rt. 75 with the Benicia Industrial Park and Fairfield/Suisun Transit System Rt.	-	26,000	-	26,000
31	Saturday Local Service	City of Dixon	Funds Saturday service within and beyond Dixon.	-	150,000	-	150,000
32	Peak Service Route 50	City of Rio Vista	Initiates commuter service using small buses between Rio Vista and Fairfield.	-	25,000	-	25,000
33	Kids Shuttle	Kids Xpress	Provides expanded dedicated children's shuttle service between home, childcare, and school.	-	-	90,000	90,000
County Bid Target							1,002,812
Proposed Programming				201,000			359,000
Unprogrammed Balance							643,812 (c)
Sonoma County							
Projects to be determined.							1,148,676
County Bid Target							1,148,676
Proposed Programming							-
Unprogrammed Balance							1,148,676 (c)
Regional Grand Totals							
Lifeline Program Revenue Sources				4,045,000	7,569,862	6,618,094	18,232,956
Total Proposed Programming				3,928,000	5,381,113	5,458,126	14,767,239
Unprogrammed Balance				117,000	2,188,749	1,159,968	3,465,717 (c)

(a) Fund Sources subject to change based on final determination of project eligibility.

(b) Project type is not eligible for available fund sources. Therefore a fund swap with another agency will be necessary in order for project to receive funding.

(c) Proposed projects need to consider funding sources available and their eligibility requirements

(d) Fund source exchange will allow San Francisco Transportation Authority oversight